



## Quakertown Community School District

### 2021/2022 General Fund Budget Summary

2020/2021 Millage Rate = **168.83**

2021/2022 Millage Rate at 3.5% Increase = **174.74**

Revenue Generated from Increase = **\$2,400,000**

2020/2021 Budgeted Expenditures (excludes reserve) = **\$118,872,115 (includes \$2 million school sale)**

2021/2022 Budgeted Expenditures (excludes reserve) = **\$118,306,479 (includes grants of \$670k)**

Percentage Increase = **(-0.04%)**

Percentage Increase (less school sale and grants) = **0.06%**

2020/2021 Budgeted Revenue = **\$111,598,340**

2021/2022 Budgeted Revenue = **\$116,220,028 (includes grants of \$670k)**

Percentage Increase = **4.1%**

2021/2022 Budgeted Use of Fund Balance = **\$2,086,451**

2020/2021 Projected Fund Balance (includes sale of schools proceeds) = **\$22,867,953**

2021/2022 Projected Fund Balance = **\$20,781,501**

Average Homestead/Farmstead Assessment = **23,857**

Average Homestead/Farmstead Tax Bill (2020/21) = **\$4,027.77**

Average Homestead/Farmstead Tax Bill (2021/22) = **4,168.77**

Tax (millage) Increase to average Homestead Farmstead Tax Bill = **\$141**